

KAUA'I ISLAND UTILITY COOPERATIVE

**SCHEDULE "Q" MODIFIED UPDATE
2019 FILING**

MONTH	[1] INCREMENTAL OFF- PEAK UNIT COST \$/MWH	[2] INCREMENTAL ON- PEAK UNIT COST \$/MWH	[3] INCREMENTAL AVERAGE UNIT COST \$/MWH
JAN	149.22	155.85	152.65
FEB	151.96	157.13	154.67
MAR	141.81	149.39	145.77
APR	152.53	156.08	154.58
MAY	150.82	152.39	151.78
JUN	157.45	157.56	157.66
JUL	159.09	157.45	158.27
AUG	159.49	157.72	158.64
SEP	159.16	157.04	158.07
OCT	156.66	158.33	157.48
NOV	159.41	160.28	159.84
DEC	141.87	150.73	146.04
	153.19	156.02	154.75

INCREMENTAL

	<u>OFF</u>	<u>ON</u>	<u>AVG</u>
COMPOSITE HEAT RATE	9,431	9,502	9,465

- Notes:
- a) See ERAC mix effective 1/1/2019.
 - b) Budgeted fuel prices at 7/20/2018.